

## National Aeronautics and Space Administration

LUNAR LANDING AND LUNAR EXPLORATION

(Estimates in Millions of \$)

PROGRAM COST SUMMARY

	Actual Costs thru Lunar Landing July 1969	Costs of Continued Lunar Exploration	Total Program Costs of Lunar Landing and Lunar Exploration
Manned Space Flight R&D	16,870	3,317	20,187
Tracking & Data R&D	541	371	912
Total R&D	<u>17,411</u>	<u>3,688</u>	<u>21,099</u>
Facilities	1,810	---	1,810
Installation Operations (including Civil Service Salaries)	2,128	339	2,467
Total	<u>21,349</u>	<u>4,027</u>	<u>25,376</u>

FUNDING BY YEAR

	FY 1965 & Prior	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73	Total
Manned Space Flight R&D	6,620	2,908	2,894	2,524	2,007	1,667	902	588	77	20,187
Tracking & Data R&D	132	67	92	113	127	122	106	97	56	912
R&D Subtotal	<u>6,752</u>	<u>2,975</u>	<u>2,986</u>	<u>2,637</u>	<u>2,134</u>	<u>1,789</u>	<u>1,008</u>	<u>685</u>	<u>133</u>	<u>21,099</u>
Facilities	1,727	31	51	1	---	---	---	---	---	1,810
Installation Operations (including Civil Service Salaries)	895	297	299	315	302	124	104	90	41	2,467
Total	<u>9,374</u>	<u>3,303</u>	<u>3,336</u>	<u>2,953</u>	<u>2,436</u>	<u>1,913</u>	<u>1,112</u>	<u>775</u>	<u>174</u>	<u>25,376</u>